



PRESUPUESTO DE EGRESOS POR PROGRAMA PRESUPUESTARIO

DE ABRIL A JUNIO AÑO 2016

INSTITUCION - CENTRO DE INVESTIGACION EN MATERIALES AVANZADOS S.C. : C I M A V : 6.5

REC. FISCAL + REC. PROPIOS

Sedes : CHIHUAHUA + JUAREZ + MONTERREY + DURANGO

Fecha : 04/03/2021

Capítulo + 1000 + 2000 + 3000 + 4000 + 5000 + 6000

Hoja : 1

| CONCEPTO | EGRESOS | | | | | SUBEJERCIDO 6 = (3-4) |
|---|----------------------|-------------------|----------------------|----------------------|----------------------|--------------------------|
| | AMPLIACIONES | | | DEVENGADO | PAGADO | |
| | APROBADO | (REDUCCIONES) | MODIFICADO | | | |
| 1 | 2 | 3 = (1+2) | 4 | 5 | 6 = (3-4) | |
| GOBIERNO | 580,063.00 | 0.00 | 580,063.00 | 292,396.95 | 284,524.62 | 287,666.05 |
| COORDINACION DE LA POLITICA DE GOBIERNO | 580,063.00 | 0.00 | 580,063.00 | 292,396.95 | 284,524.62 | 287,666.05 |
| FUNCION PUBLICA | 580,063.00 | 0.00 | 580,063.00 | 292,396.95 | 284,524.62 | 287,666.05 |
| FUNCION PUBLICA Y BUEN GOBIERNO | 580,063.00 | 0.00 | 580,063.00 | 292,396.95 | 284,524.62 | 287,666.05 |
| ACT. DE APOYO A LA FUNCION PUBLICA Y BUEN GOB | 580,063.00 | 0.00 | 580,063.00 | 292,396.95 | 284,524.62 | 287,666.05 |
| DESARROLLO ECONOMICO | 4,477,021.00 | 101,812.88 | 4,578,833.88 | 4,152,433.64 | 4,096,537.47 | 426,400.24 |
| CIENCIA, TECNOLOGIA E INNOVACION | 4,477,021.00 | 101,812.88 | 4,578,833.88 | 4,152,433.64 | 4,096,537.47 | 426,400.24 |
| INVESTIGACION CIENTIFICA | 4,477,021.00 | 101,812.88 | 4,578,833.88 | 4,152,433.64 | 4,096,537.47 | 426,400.24 |
| SERVICIOS DE APOYO ADMINISTRATIVO | 4,477,021.00 | 101,812.88 | 4,578,833.88 | 4,152,433.64 | 4,096,537.47 | 426,400.24 |
| ACTIVIDADES DE APOYO ADMINISTRATIVO | 4,477,021.00 | 101,812.88 | 4,578,833.88 | 4,152,433.64 | 4,096,537.47 | 426,400.24 |
| DESARROLLO ECONOMICO | 64,163,805.00 | 286,090.07 | 64,449,895.07 | 46,537,285.46 | 45,926,770.08 | 17,912,609.61 |
| CIENCIA, TECNOLOGIA E INNOVACION | 64,163,805.00 | 286,090.07 | 64,449,895.07 | 46,537,285.46 | 45,926,770.08 | 17,912,609.61 |
| INVESTIGACION CIENTIFICA | 64,163,805.00 | 286,090.07 | 64,449,895.07 | 46,537,285.46 | 45,926,770.08 | 17,912,609.61 |
| GENERACION DE CONOCIMIENTO CIENTIFICO PARA EL | 64,163,805.00 | 286,090.07 | 64,449,895.07 | 46,537,285.46 | 45,926,770.08 | 17,912,609.61 |
| INVESTIGACION CIENTIFICA, DESARROLLO E INNOVA | 60,843,805.00 | 286,090.07 | 61,129,895.07 | 46,537,285.46 | 45,926,770.08 | 14,592,609.61 |
| PROYECTOS DE INFRAESTRUCTURA SOCIAL DE CIEN | 3,320,000.00 | 0.00 | 3,320,000.00 | 0.00 | 0.00 | 3,320,000.00 |
| NM01-1-12101 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 61,881.50 | 61,881.50 | -61,881.50 |
| NM01-1-14301 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 6,534.78 | 4,494.51 | -6,534.78 |
| NM01-1-31501 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 2,302.67 | 2,302.67 | -2,302.67 |
| NM01-1-37104 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 20,640.00 | 20,640.00 | -20,640.00 |
| NM01-1-37504 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 3,732.97 | 3,732.97 | -3,732.97 |
| NM01-1-39801 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 7,842.72 | 12,653.82 | -7,842.72 |
| NM02-1-15202 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 205,128.00 | 205,128.00 | -205,128.00 |
| NM02-1-21101 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 7,785.07 | 9,882.89 | -7,785.07 |
| NM02-1-21201 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 63,497.77 | 70,669.23 | -63,497.77 |
| NM02-1-21401 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 279.00 | 279.00 | -279.00 |
| NM02-1-21601 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 6,790.84 | 6,790.84 | -6,790.84 |
| NM02-1-22301 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 4,470.50 | 4,470.50 | -4,470.50 |
| NM02-1-24601 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 2,666.42 | 2,666.42 | -2,666.42 |
| NM02-1-24801 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 54,898.54 | 54,898.54 | -54,898.54 |
| NM02-1-24901 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 160,485.57 | 160,485.57 | -160,485.57 |
| NM02-1-25301 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 337.55 | 337.55 | -337.55 |
| NM02-1-25501 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 24,258.26 | 24,258.26 | -24,258.26 |
| NM02-1-26104 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 290,470.39 | 30,470.39 | -290,470.39 |
| NM02-1-27301 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 28,020.02 | 28,020.02 | -28,020.02 |
| NM02-1-29201 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 5,706.78 | 5,706.78 | -5,706.78 |
| NM02-1-29301 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 3,077.20 | 3,077.20 | -3,077.20 |
| NM02-1-29401 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 299.00 | 299.00 | -299.00 |
| NM02-1-29601 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 5.00 | 5.00 | -5.00 |
| NM02-1-29901 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 4,742.00 | 4,742.00 | -4,742.00 |
| NM02-1-31101 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 536,650.25 | 536,650.25 | -536,650.25 |
| NM02-1-31301 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 25,614.01 | 25,614.01 | -25,614.01 |
| NM02-1-31401 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 89,313.89 | 89,313.89 | -89,313.89 |
| NM02-1-31501 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 7,293.57 | 7,293.57 | -7,293.57 |
| NM02-1-31701 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 314,905.20 | 314,905.20 | -314,905.20 |
| NM02-1-31902 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 393.00 | 393.00 | -393.00 |
| NM02-1-32601 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 25,520.00 | 25,520.00 | -25,520.00 |
| NM02-1-33104 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 122,714.90 | 122,714.90 | -122,714.90 |
| NM02-1-33401 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 197,476.03 | 197,476.03 | -197,476.03 |
| NM02-1-33602 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 61,313.27 | 61,313.27 | -61,313.27 |
| NM02-1-33801 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 330,883.50 | 330,883.50 | -330,883.50 |
| NM02-1-33901 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 259,829.96 | 259,829.96 | -259,829.96 |
| NM02-1-33903 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 69,270.74 | 69,270.74 | -69,270.74 |
| NM02-1-34101 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 11,205.72 | 11,205.72 | -11,205.72 |
| NM02-1-34501 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 104,487.00 | 104,487.00 | -104,487.00 |

* Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

C.P. JOEL ARMANDO ARAIZA RICO

MARIA EUGENIA GALLEGOS LOYA

MTRA. EVA ACEVEDO VILLAFUERTE

DRA. LETICIA MYRIAM TORRES GUERRA

JEFE DEPTO. CONTABILIDAD

**ENCARGADA DE SUBDIRECCION DE
FINANZAS**

**DIRECTORA DE ADMINISTRACIÓN Y
FINANZAS**

DIRECTORA GENERAL



PRESUPUESTO DE EGRESOS POR PROGRAMA PRESUPUESTARIO

DE ABRIL A JUNIO AÑO 2016

INSTITUCION - CENTRO DE INVESTIGACION EN MATERIALES AVANZADOS S.C.: C I M A V: 6.5

REC. FISCAL + REC. PROPIOS

Sedes : CHIHUAHUA + JUAREZ + MONTERREY + DURANGO

Fecha : 04/03/2021

Capítulo + 1000 + 2000 + 3000 + 4000 + 5000 + 6000

Hoja : 2

| CONCEPTO | EGRESOS | | | | | | SUBEJERCIDO 6 = (3-4) |
|------------------------------------|-------------------------------|-------------------|----------------------|----------------------|----------------------|----------------------|--------------------------|
| | AMPLIACIONES (REDUCCIONES) | | | DEVENGADO | PAGADO | | |
| | APROBADO | MODIFICADO | | | | | |
| 1 | 2 | 3 = (1+2) | 4 | 5 | 6 = (3-4) | | |
| NM02-1-34701 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 61,441.08 | 61,441.08 | -61,441.08 | |
| NM02-1-35101 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 129,280.69 | 129,280.69 | -129,280.69 | |
| NM02-1-35501 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 52,811.16 | 52,811.16 | -52,811.16 | |
| NM02-1-35801 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 205,753.94 | 202,167.22 | -205,753.94 | |
| NM02-1-35901 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 103,738.80 | 103,738.80 | -103,738.80 | |
| NM02-1-37204 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 | -200.00 | |
| NM02-1-37504 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 1,921.00 | 1,921.00 | -1,921.00 | |
| NM02-1-38301 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 3,811.50 | 3,811.50 | -3,811.50 | |
| NM02-1-39202 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 56,469.16 | 56,469.16 | -56,469.16 | |
| NM02-1-39801 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 110,355.77 | 142,788.85 | -110,355.77 | |
| NM02-1-43901 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 135,000.00 | 135,000.00 | -135,000.00 | |
| NM02-2-24601 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 23,942.40 | 23,942.40 | -23,942.40 | |
| NM02-2-34101 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 966.63 | 966.63 | -966.63 | |
| NM02-2-34901 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 443.80 | 443.80 | -443.80 | |
| NM02-2-37104 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 180,355.45 | 180,355.45 | -180,355.45 | |
| NM02-2-37504 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 66,221.07 | 65,669.07 | -66,221.07 | |
| NM02-2-37602 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 | -15,000.00 | |
| NM02-2-39202 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 2,603.30 | 2,603.30 | -2,603.30 | |
| NM02-2-43901 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 66,000.00 | 66,000.00 | -66,000.00 | |
| NM03-1-15301 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 613,727.10 | 613,727.10 | -613,727.10 | |
| NM03-1-17101 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | -2,322.68 | -2,322.68 | 2,322.68 | |
| NM03-1-24601 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 42,926.16 | 64,610.65 | -42,926.16 | |
| NM03-1-24801 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 8,413.67 | 8,413.67 | -8,413.67 | |
| NM03-1-33605 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 65,035.99 | 65,035.99 | -65,035.99 | |
| NM03-1-35301 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 3,257.40 | 16,596.59 | -3,257.40 | |
| NM03-2-21501 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 3,960.00 | 3,960.00 | -3,960.00 | |
| NM03-2-25301 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 127.01 | 127.01 | -127.01 | |
| NM03-2-26105 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 | -300.00 | |
| NM03-2-29901 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 49,280.46 | 44,774.15 | -49,280.46 | |
| NM03-2-31801 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 16,164.56 | 16,164.56 | -16,164.56 | |
| NM03-2-32302 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 16,240.00 | 16,240.00 | -16,240.00 | |
| NM03-2-33601 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 4,753.59 | 4,753.59 | -4,753.59 | |
| NM03-2-34101 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 2,785.68 | 2,785.68 | -2,785.68 | |
| NM03-2-34701 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 8,317.48 | 8,317.48 | -8,317.48 | |
| NM03-2-35801 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 663.00 | 663.00 | -663.00 | |
| NM03-2-36201 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 104,400.00 | 104,400.00 | -104,400.00 | |
| NM03-2-51101 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 5,474.53 | 5,474.53 | -5,474.53 | |
| NM03-2-53101 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 114,220.73 | 114,220.73 | -114,220.73 | |
| NM03-2-56701 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 55,070.76 | 55,070.76 | -55,070.76 | |
| TOTAL | 69,220,889.00 | 387,902.95 | 69,608,791.95 | 56,433,950.83 | 55,570,518.79 | 13,174,841.12 | |

* Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

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