



PRESUPUESTO DE EGRESOS POR PROGRAMA PRESUPUESTARIO

DE ENERO A DICIEMBRE AÑO 2021

INSTITUCION - CENTRO DE INVESTIGACION EN MATERIALES AVANZADOS S.C.: C I M A V: 6.5

REC. FISCAL + REC. PROPIOS

Sedes : CHIHUAHUA + JUAREZ + MONTERREY + DURANGO

Fecha : 04/02/2022

Capítulo + 1000 + 2000 + 3000 + 4000 + 5000 + 6000 + 7000 + 8000 + 9000

Hoja : 1

| CONCEPTO | EGRESOS | | | | | SUB EJERCIDO 6 = (3-4) |
|---|-----------------------|----------------------|-----------------------|-----------------------|-----------------------|---------------------------|
| | AMPLIACIONES | | | DEVENGADO | PAGADO | |
| | APROBADO | (REDUCCIONES) | MODIFICADO | | | |
| 1 | 2 | 3 = (1+2) | 4 | 5 | 6 = (3-4) | |
| GOBIERNO | 3,305,330.00 | -682,575.01 | 2,622,754.99 | 2,478,386.76 | 2,478,386.76 | 144,368.23 |
| COORDINACION DE LA POLITICA DE GOBIERNO | 3,305,330.00 | -682,575.01 | 2,622,754.99 | 2,478,386.76 | 2,478,386.76 | 144,368.23 |
| FUNCION PUBLICA | 3,305,330.00 | -682,575.01 | 2,622,754.99 | 2,478,386.76 | 2,478,386.76 | 144,368.23 |
| FUNCION PUBLICA Y BUEN GOBIERNO | 3,305,330.00 | -682,575.01 | 2,622,754.99 | 2,478,386.76 | 2,478,386.76 | 144,368.23 |
| ACT. DE APOYO A LA FUNCION PUBLICA Y BUEN GOB | 3,305,330.00 | -682,575.01 | 2,622,754.99 | 2,478,386.76 | 2,478,386.76 | 144,368.23 |
| DESARROLLO ECONOMICO | 25,860,696.00 | -2,286,267.79 | 23,574,428.21 | 21,625,029.04 | 18,323,005.06 | 1,949,399.17 |
| CIENCIA, TECNOLOGIA E INNOVACION | 25,860,696.00 | -2,286,267.79 | 23,574,428.21 | 21,625,029.04 | 18,323,005.06 | 1,949,399.17 |
| INVESTIGACION CIENTIFICA | 25,860,696.00 | -2,286,267.79 | 23,574,428.21 | 21,625,029.04 | 18,323,005.06 | 1,949,399.17 |
| SERVICIOS DE APOYO ADMINISTRATIVO | 25,860,696.00 | -2,286,267.79 | 23,574,428.21 | 21,625,029.04 | 18,323,005.06 | 1,949,399.17 |
| ACTIVIDADES DE APOYO ADMINISTRATIVO | 25,860,696.00 | -2,286,267.79 | 23,574,428.21 | 21,625,029.04 | 18,323,005.06 | 1,949,399.17 |
| DESARROLLO ECONOMICO | 195,982,145.00 | 12,857,805.67 | 208,839,950.67 | 197,049,172.51 | 196,142,799.34 | 11,790,778.16 |
| CIENCIA, TECNOLOGIA E INNOVACION | 195,982,145.00 | 12,857,805.67 | 208,839,950.67 | 197,049,172.51 | 196,142,799.34 | 11,790,778.16 |
| INVESTIGACION CIENTIFICA | 195,982,145.00 | 12,857,805.67 | 208,839,950.67 | 197,049,172.51 | 196,142,799.34 | 11,790,778.16 |
| GENERACION DE CONOCIMIENTO CIENTIFICO PARA EL | 195,982,145.00 | 12,857,805.67 | 208,839,950.67 | 197,049,172.51 | 196,142,799.34 | 11,790,778.16 |
| INVESTIGACION CIENTIFICA, DESARROLLO E INNOVA | 195,982,145.00 | 12,857,805.67 | 208,839,950.67 | 197,049,172.51 | 196,142,799.34 | 11,790,778.16 |
| TOTAL | 225,148,171.00 | 9,888,962.87 | 235,037,133.87 | 221,152,588.31 | 216,944,191.16 | 13,884,545.56 |

* Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

C.P. JOEL ARMANDO ARAIZA RICO

MARIA EUGENIA GALLEGOS LOYA

MTRA. EVA ACEVEDO VILLAFUERTE

DRA. LETICIA MYRIAM TORRES GUERRA

JEFE DEPTO. CONTABILIDAD

SUBDIRECTORA DE FINANZAS

DIRECTORA DE ADMINISTRACIÓN Y
FINANZAS

DIRECTORA GENERAL