



ESTADO ANALÍTICO DE INGRESOS
DE ENERO A JUNIO AÑO 2018
Sedes : CHIHUAHUA + JUAREZ + MONTERREY + DURANGO
REC. FISCAL + REC. PROPIOS

Fecha : 01/03/2021 05:55:32 p.m.

SOLO DEL AÑO
 NO INFORMACION DEL MISMO PERIODO Y ORIGEN

Hoja : 1

| RUBRO DE INGRESO | AMPLIACIONES Y | | INGRESOS | | | DIFERENCIA |
|-------------------------------------|-----------------------|----------------------|-----------------------|-----------------------|-----------------------|----------------------|
| | ESTIMADO | REDUCCIONES | MODIFICADO | DEVENGADO | RECAUDADO | |
| | 1 | 2 | 3 = (1+2) | 4 | 5 | |
| INGRESOS POR VENTAS DE BIENES Y | 21,027,498.00 | 0.00 | 21,027,498.00 | 24,351,752.96 | 17,040,680.17 | -3,986,817.83 |
| ING. POR VENTA BIENES Y SERV. ENT. | 21,027,498.00 | 0.00 | 21,027,498.00 | 22,698,458.94 | 15,387,386.15 | -5,640,111.85 |
| VENTAS DE SERVICIOS | 21,027,498.00 | 0.00 | 21,027,498.00 | 9,946,305.76 | 5,861,400.37 | -15,166,097.63 |
| VENTAS PROYECTOS | 0.00 | 0.00 | 0.00 | 10,009,878.98 | 7,042,089.76 | 7,042,089.76 |
| VENTAS POSTGRADO | 0.00 | 0.00 | 0.00 | 2,742,274.20 | 2,483,896.02 | 2,483,896.02 |
| OTROS INGRESOS | 0.00 | 0.00 | 0.00 | 1,653,294.02 | 1,653,294.02 | 1,653,294.02 |
| OTROS INGRESOS | 0.00 | 0.00 | 0.00 | 14,185.81 | 14,185.81 | 14,185.81 |
| INTERESES GANADOS | 0.00 | 0.00 | 0.00 | 1,515,921.58 | 1,515,921.58 | 1,515,921.58 |
| DIFERENCIAS CAMBIARIAS | 0.00 | 0.00 | 0.00 | 123,186.63 | 123,186.63 | 123,186.63 |
| TRANSFERENCIAS, ASIGNACIONES, | 85,017,625.00 | -1,185,000.00 | 83,832,625.00 | 83,832,625.00 | 84,876,448.94 | -141,176.06 |
| TRANSFERENCIAS Y ASIGNACIONES | 85,017,625.00 | -1,185,000.00 | 83,832,625.00 | 83,236,375.00 | 84,280,198.94 | -737,426.06 |
| TRANSFERENCIAS PARA SERVICIOS | 62,307,375.00 | 0.00 | 62,307,375.00 | 62,307,375.00 | 63,351,198.94 | 1,043,823.94 |
| TRANSFERENCIAS PARA MATERIALES Y | 3,645,000.00 | -800,000.00 | 2,845,000.00 | 2,845,000.00 | 2,845,000.00 | -800,000.00 |
| TRANSFERENCIAS PARA CONTRATACION DE | 18,469,000.00 | -385,000.00 | 18,084,000.00 | 18,084,000.00 | 18,084,000.00 | -385,000.00 |
| OTROS INGRESOS FISCALES | 596,250.00 | 0.00 | 596,250.00 | 0.00 | 0.00 | -596,250.00 |
| SUBSIDIOS Y SUBVENCIONES | 0.00 | 0.00 | 0.00 | 596,250.00 | 596,250.00 | 596,250.00 |
| SUBSIDIOS Y SUBVENCIONES | 0.00 | 0.00 | 0.00 | 596,250.00 | 596,250.00 | 596,250.00 |
| TOTALES | 106,045,123.00 | -1,185,000.00 | 104,860,123.00 | 108,184,377.96 | 101,917,129.11 | -4,127,993.89 |

* Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor