



PRESUPUESTO DE EGRESOS POR PROGRAMA PRESUPUESTARIO

DE OCTUBRE A DICIEMBRE AÑO 2017

INSTITUCION - CENTRO DE INVESTIGACION EN MATERIALES AVANZADOS S.C.: C I M A V: 6.5

REC. FISCAL + REC. PROPIOS

Sedes : CHIHUAHUA + JUAREZ + MONTERREY + DURANGO

Fecha : 04/03/2021

Capítulo + 1000 + 2000 + 3000 + 4000 + 5000 + 6000

Hoja : 1

| CONCEPTO | EGRESOS | | | | | SUB EJERCIDO 6 = (3-4) |
|---|----------------------|---------------------|----------------------|----------------------|----------------------|---------------------------|
| | AMPLIACIONES | | | DEVENGADO | PAGADO | |
| | APROBADO | (REDUCCIONES) | MODIFICADO | | | |
| 1 | 2 | 3 = (1+2) | 4 | 5 | 6 = (3-4) | |
| GOBIERNO | 789,068.00 | 37,672.91 | 826,740.91 | 502,646.69 | 522,974.19 | 324,094.22 |
| COORDINACION DE LA POLITICA DE GOBIERNO | 789,068.00 | 37,672.91 | 826,740.91 | 502,646.69 | 522,974.19 | 324,094.22 |
| FUNCION PUBLICA | 789,068.00 | 37,672.91 | 826,740.91 | 502,646.69 | 522,974.19 | 324,094.22 |
| FUNCION PUBLICA Y BUEN GOBIERNO | 789,068.00 | 37,672.91 | 826,740.91 | 502,646.69 | 522,974.19 | 324,094.22 |
| ACT. DE APOYO A LA FUNCION PUBLICA Y BUEN GOB | 789,068.00 | 37,672.91 | 826,740.91 | 502,646.69 | 522,974.19 | 324,094.22 |
| DESARROLLO ECONOMICO | 5,820,486.00 | 323,159.70 | 6,143,645.70 | 3,547,812.94 | 3,653,584.06 | 2,595,832.76 |
| CIENCIA, TECNOLOGIA E INNOVACION | 5,820,486.00 | 323,159.70 | 6,143,645.70 | 3,547,812.94 | 3,653,584.06 | 2,595,832.76 |
| INVESTIGACION CIENTIFICA | 5,820,486.00 | 323,159.70 | 6,143,645.70 | 3,547,812.94 | 3,653,584.06 | 2,595,832.76 |
| SERVICIOS DE APOYO ADMINISTRATIVO | 5,820,486.00 | 323,159.70 | 6,143,645.70 | 3,547,812.94 | 3,653,584.06 | 2,595,832.76 |
| ACTIVIDADES DE APOYO ADMINISTRATIVO | 5,820,486.00 | 323,159.70 | 6,143,645.70 | 3,547,812.94 | 3,653,584.06 | 2,595,832.76 |
| DESARROLLO ECONOMICO | 58,615,116.59 | 1,676,060.33 | 60,291,176.92 | 30,560,354.78 | 32,155,308.96 | 29,730,822.14 |
| CIENCIA, TECNOLOGIA E INNOVACION | 58,615,116.59 | 1,676,060.33 | 60,291,176.92 | 30,560,354.78 | 32,155,308.96 | 29,730,822.14 |
| INVESTIGACION CIENTIFICA | 58,615,116.59 | 1,676,060.33 | 60,291,176.92 | 30,560,354.78 | 32,155,308.96 | 29,730,822.14 |
| GENERACION DE CONOCIMIENTO CIENTIFICO PARA EL | 58,615,116.59 | 1,676,060.33 | 60,291,176.92 | 30,560,354.78 | 32,155,308.96 | 29,730,822.14 |
| INVESTIGACION CIENTIFICA, DESARROLLO E INNOVA | 58,615,116.59 | -3,655,352.67 | 54,959,763.92 | 30,560,354.78 | 32,155,308.96 | 24,399,409.14 |
| PROYECTOS DE INFRAESTRUCTURA SOCIAL DE CIEN | 0.00 | 5,331,413.00 | 5,331,413.00 | 0.00 | 0.00 | 5,331,413.00 |
| NM01-1-12101 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | -90,436.00 | -90,436.00 | 90,436.00 |
| NM01-1-13201 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 15,562.63 | 15,562.63 | -15,562.63 |
| NM01-1-15301 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 176,990.40 | 176,990.40 | -176,990.40 |
| NM01-1-31501 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 1,549.00 | 1,549.00 | -1,549.00 |
| NM01-1-33903 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NM01-1-37104 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 25,864.00 | 25,864.00 | -25,864.00 |
| NM01-1-37504 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 18,472.17 | 18,472.17 | -18,472.17 |
| NM01-1-39801 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 13,684.49 | 16,432.29 | -13,684.49 |
| NM02-1-15301 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NM02-1-21101 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 2,105.56 | 2,105.56 | -2,105.56 |
| NM02-1-21201 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 0.00 | 10,751.94 | 0.00 |
| NM02-1-21401 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NM02-1-22104 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 87,370.08 | 87,370.08 | -87,370.08 |
| NM02-1-24601 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | -92,258.29 | -92,258.29 | 92,258.29 |
| NM02-1-24801 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | -28,359.80 | -28,359.80 | 28,359.80 |
| NM02-1-24901 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 1,810.61 | 1,810.61 | -1,810.61 |
| NM02-1-25301 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 4,939.47 | 4,939.47 | -4,939.47 |
| NM02-1-25501 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | -77,355.48 | -77,355.48 | 77,355.48 |
| NM02-1-26104 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 | -200.00 |
| NM02-1-26105 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | -19,272.30 | -19,272.30 | 19,272.30 |
| NM02-1-29201 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | -87,566.05 | -87,566.05 | 87,566.05 |
| NM02-1-29601 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 1,432.00 | 1,432.00 | -1,432.00 |
| NM02-1-31101 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 771,074.00 | 771,074.00 | -771,074.00 |
| NM02-1-31301 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 49,311.27 | 49,311.27 | -49,311.27 |
| NM02-1-31401 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 87,214.04 | 87,214.04 | -87,214.04 |
| NM02-1-31501 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 3,233.00 | 3,233.00 | -3,233.00 |
| NM02-1-31701 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 326,287.70 | 326,287.70 | -326,287.70 |
| NM02-1-31801 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 1,163.65 | 1,163.65 | -1,163.65 |
| NM02-1-31902 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 40,365.94 | 40,365.94 | -40,365.94 |
| NM02-1-32502 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 685.00 | 685.00 | -685.00 |
| NM02-1-32701 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 269,259.98 | 269,259.98 | -269,259.98 |
| NM02-1-33104 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 207,609.71 | 207,609.71 | -207,609.71 |
| NM02-1-33301 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 55,664.16 | 55,664.16 | -55,664.16 |
| NM02-1-33401 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 52,200.00 | 52,200.00 | -52,200.00 |
| NM02-1-33602 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 120,463.20 | 120,463.20 | -120,463.20 |
| NM02-1-33801 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 511,792.00 | 511,792.00 | -511,792.00 |
| NM02-1-33901 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 99,268.00 | 99,268.00 | -99,268.00 |
| NM02-1-34101 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 694.14 | 694.14 | -694.14 |
| NM02-1-34701 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 29,248.69 | 29,248.69 | -29,248.69 |

* Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

C.P. JOEL ARMANDO ARAIZA RICO

MARIA EUGENIA GALLEGOS LOYA

MTRA. EVA ACEVEDO VILLAFUERTE

DRA. LETICIA MYRIAM TORRES GUERRA

JEFE DEPTO. CONTABILIDAD

**ENCARGADA DE SUBDIRECCION DE
FINANZAS**

**DIRECTORA DE ADMINISTRACIÓN Y
FINANZAS**

DIRECTORA GENERAL



PRESUPUESTO DE EGRESOS POR PROGRAMA PRESUPUESTARIO

DE OCTUBRE A DICIEMBRE AÑO 2017

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REC. FISCAL + REC. PROPIOS

Sedes : CHIHUAHUA + JUAREZ + MONTERREY + DURANGO

Fecha : 04/03/2021

Capítulo + 1000 + 2000 + 3000 + 4000 + 5000 + 6000

Hoja : 2

| CONCEPTO | EGRESOS | | | | | | SUBEJERCIDO 6 = (3-4) |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------------|
| | AMPLIACIONES | | | DEVENGADO | PAGADO | | |
| | APROBADO | (REDUCCIONES) | MODIFICADO | | | | |
| 1 | 2 | 3 = (1+2) | 4 | 5 | 6 = (3-4) | | |
| NM02-1-34901 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 619,442.44 | 619,442.44 | -619,442.44 | |
| NM02-1-35101 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 61,259.25 | 61,259.25 | -61,259.25 | |
| NM02-1-35201 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 164.72 | 164.72 | -164.72 | |
| NM02-1-35301 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 1,496.40 | 1,496.40 | -1,496.40 | |
| NM02-1-35501 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 33,597.86 | 33,597.86 | -33,597.86 | |
| NM02-1-35801 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 404,618.81 | 404,618.81 | -404,618.81 | |
| NM02-1-35901 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 135,585.44 | 135,585.44 | -135,585.44 | |
| NM02-1-37104 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| NM02-1-37204 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 498.29 | 498.29 | -498.29 | |
| NM02-1-37504 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 2,369.90 | 2,369.90 | -2,369.90 | |
| NM02-1-38301 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 66,201.38 | 66,201.38 | -66,201.38 | |
| NM02-1-39202 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 30,694.61 | 30,694.61 | -30,694.61 | |
| NM02-1-39801 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 123,941.50 | -500,277.72 | -123,941.50 | |
| NM02-1-43901 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 63,433.31 | 63,433.31 | -63,433.31 | |
| NM02-2-12101 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 675,001.00 | 675,001.00 | -675,001.00 | |
| NM02-2-13202 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 5,635,033.40 | 0.00 | -5,635,033.40 | |
| NM02-2-14103 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| NM02-2-14202 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| NM02-2-15901 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 24,999.00 | 24,999.00 | -24,999.00 | |
| NM02-2-17101 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 1,097,874.03 | 1,097,874.03 | -1,097,874.03 | |
| NM02-2-22104 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 18,177.45 | 18,177.45 | -18,177.45 | |
| NM02-2-25501 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 628.56 | 628.56 | -628.56 | |
| NM02-2-33301 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 6,835.83 | 6,835.83 | -6,835.83 | |
| NM02-2-34101 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 45,236.67 | 45,236.67 | -45,236.67 | |
| NM02-2-34901 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | -316,459.57 | -316,459.57 | 316,459.57 | |
| NM02-2-37104 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 111,036.98 | 111,036.98 | -111,036.98 | |
| NM02-2-37204 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 3,524.08 | 3,524.08 | -3,524.08 | |
| NM02-2-37504 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 24,329.65 | 24,329.65 | -24,329.65 | |
| NM02-2-37602 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 16,452.99 | 16,452.99 | -16,452.99 | |
| NM02-2-39202 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 845,255.01 | 0.00 | -845,255.01 | |
| NM02-2-46101 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 0.00 | 22,240,934.00 | 0.00 | |
| NM03-1-11301 PARTIDA NO AUTORIZADA | 1,372,413.29 | 0.00 | 1,372,413.29 | 3,733,401.52 | 3,733,401.52 | -2,360,988.23 | |
| NM03-1-12101 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | -374,400.00 | -374,400.00 | 374,400.00 | |
| NM03-1-13101 PARTIDA NO AUTORIZADA | 260.59 | 0.00 | 260.59 | 525.00 | 525.00 | -264.41 | |
| NM03-1-13102 PARTIDA NO AUTORIZADA | 603,083.78 | 0.00 | 603,083.78 | 513,848.93 | 513,848.93 | 89,234.85 | |
| NM03-1-13201 PARTIDA NO AUTORIZADA | 103,735.88 | 0.00 | 103,735.88 | 460,365.08 | 460,365.08 | -356,629.20 | |
| NM03-1-13202 PARTIDA NO AUTORIZADA | 278,595.32 | 0.00 | 278,595.32 | 2,229,858.89 | 2,229,858.89 | -1,951,263.57 | |
| NM03-1-13301 PARTIDA NO AUTORIZADA | 1,930.71 | 0.00 | 1,930.71 | 2,255.67 | 2,255.67 | -324.96 | |
| NM03-1-13409 PARTIDA NO AUTORIZADA | 65,211.41 | 0.00 | 65,211.41 | 194,271.48 | 194,271.48 | -129,060.07 | |
| NM03-1-14103 PARTIDA NO AUTORIZADA | -342,816.62 | 0.00 | -342,816.62 | 637,679.38 | 844,142.12 | -980,496.00 | |
| NM03-1-14202 PARTIDA NO AUTORIZADA | -57,277.97 | 0.00 | -57,277.97 | 315,162.17 | 417,134.61 | -372,440.14 | |
| NM03-1-14301 PARTIDA NO AUTORIZADA | 57,461.60 | 0.00 | 57,461.60 | 126,065.26 | 166,854.42 | -68,603.66 | |
| NM03-1-14404 PARTIDA NO AUTORIZADA | 5,706.47 | 0.00 | 5,706.47 | 14,880.09 | 14,880.09 | -9,173.62 | |
| NM03-1-15101 PARTIDA NO AUTORIZADA | 179,746.24 | 0.00 | 179,746.24 | 446,330.46 | 446,330.46 | -266,584.22 | |
| NM03-1-15301 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| NM03-1-15402 PARTIDA NO AUTORIZADA | 38,607.02 | 0.00 | 38,607.02 | 84,590.89 | 84,590.89 | -45,983.87 | |
| NM03-1-15901 PARTIDA NO AUTORIZADA | -8,478.71 | 0.00 | -8,478.71 | 202,677.00 | 202,677.00 | -211,155.71 | |
| NM03-1-17101 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| NM03-1-17102 PARTIDA NO AUTORIZADA | -1,932,308.66 | 0.00 | -1,932,308.66 | -2,018,822.10 | -2,018,822.10 | 86,513.44 | |
| NM03-1-21101 PARTIDA NO AUTORIZADA | 15,193.17 | 0.00 | 15,193.17 | 30,681.71 | 30,681.71 | -15,488.54 | |
| NM03-1-21201 PARTIDA NO AUTORIZADA | 18,824.99 | 0.00 | 18,824.99 | 25,765.18 | 25,765.18 | -6,940.19 | |
| NM03-1-21401 PARTIDA NO AUTORIZADA | 643.55 | 0.00 | 643.55 | 2,695.55 | 2,695.55 | -2,052.00 | |
| NM03-1-21502 PARTIDA NO AUTORIZADA | 4,279.46 | 0.00 | 4,279.46 | 4,920.71 | 4,920.71 | -641.25 | |
| NM03-1-21601 PARTIDA NO AUTORIZADA | 45,625.73 | 0.00 | 45,625.73 | 48,283.81 | 48,283.81 | -2,658.08 | |
| NM03-1-22104 PARTIDA NO AUTORIZADA | 110,587.62 | 0.00 | 110,587.62 | 81,523.77 | 81,523.77 | 29,063.85 | |

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JEFE DEPTO. CONTABILIDAD

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**DIRECTORA DE ADMINISTRACIÓN Y
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DIRECTORA GENERAL



PRESUPUESTO DE EGRESOS POR PROGRAMA PRESUPUESTARIO

DE OCTUBRE A DICIEMBRE AÑO 2017

INSTITUCION - CENTRO DE INVESTIGACION EN MATERIALES AVANZADOS S.C.: C I M A V: 6.5

REC. FISCAL + REC. PROPIOS

Sedes : CHIHUAHUA + JUAREZ + MONTERREY + DURANGO

Fecha : 04/03/2021

Capítulo + 1000 + 2000 + 3000 + 4000 + 5000 + 6000

Hoja : 3

| CONCEPTO | EGRESOS | | | | | SUBEJERCIDO 6 = (3-4) |
|------------------------------------|--------------|---------------|-------------|------------|------------|--------------------------|
| | AMPLIACIONES | | | DEVENGADO | PAGADO | |
| | APROBADO | (REDUCCIONES) | MODIFICADO | | | |
| 1 | 2 | 3 = (1+2) | 4 | 5 | 6 = (3-4) | |
| NM03-1-22301 PARTIDA NO AUTORIZADA | -4,629.67 | 0.00 | -4,629.67 | 2,399.94 | 2,399.94 | -7,029.61 |
| NM03-1-24501 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 626.40 | 626.40 | -626.40 |
| NM03-1-24601 PARTIDA NO AUTORIZADA | 29,938.75 | 0.00 | 29,938.75 | 32,016.90 | 32,016.90 | -2,078.15 |
| NM03-1-24701 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 232.00 | 232.00 | -232.00 |
| NM03-1-24801 PARTIDA NO AUTORIZADA | -23,636.52 | 0.00 | -23,636.52 | 1,846.08 | 1,846.08 | -25,482.60 |
| NM03-1-24901 PARTIDA NO AUTORIZADA | 77,427.17 | 0.00 | 77,427.17 | 107,609.87 | 107,609.87 | -30,182.70 |
| NM03-1-25101 PARTIDA NO AUTORIZADA | 87,529.22 | 0.00 | 87,529.22 | 185,191.11 | 185,191.11 | -97,661.89 |
| NM03-1-25301 PARTIDA NO AUTORIZADA | 426.45 | 0.00 | 426.45 | 0.00 | 0.00 | 426.45 |
| NM03-1-25501 PARTIDA NO AUTORIZADA | -390,241.41 | 0.00 | -390,241.41 | 408,484.09 | 408,484.09 | -798,725.50 |
| NM03-1-26104 PARTIDA NO AUTORIZADA | -360.00 | 0.00 | -360.00 | 4,640.00 | 4,640.00 | -5,000.00 |
| NM03-1-27101 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 4,123.80 | 4,123.80 | -4,123.80 |
| NM03-1-27201 PARTIDA NO AUTORIZADA | -198.71 | 0.00 | -198.71 | 1,003.17 | 1,003.17 | -1,201.88 |
| NM03-1-29101 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 4,518.26 | 4,518.26 | -4,518.26 |
| NM03-1-29201 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | -16,987.38 | -16,987.38 | 16,987.38 |
| NM03-1-29301 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 1,009.74 | 1,009.74 | -1,009.74 |
| NM03-1-29401 PARTIDA NO AUTORIZADA | 8,526.00 | 0.00 | 8,526.00 | 8,526.00 | 8,526.00 | 0.00 |
| NM03-1-29601 PARTIDA NO AUTORIZADA | 2,646.23 | 0.00 | 2,646.23 | 0.00 | 0.00 | 2,646.23 |
| NM03-1-29901 PARTIDA NO AUTORIZADA | 7,779.84 | 0.00 | 7,779.84 | 8,972.71 | 8,972.71 | -1,192.87 |
| NM03-1-31101 PARTIDA NO AUTORIZADA | 340,297.29 | 0.00 | 340,297.29 | 32,514.00 | 32,514.00 | 307,783.29 |
| NM03-1-31301 PARTIDA NO AUTORIZADA | -24,981.46 | 0.00 | -24,981.46 | 0.00 | 0.00 | -24,981.46 |
| NM03-1-31401 PARTIDA NO AUTORIZADA | 28,506.27 | 0.00 | 28,506.27 | 7,020.82 | 7,020.82 | 21,485.45 |
| NM03-1-31501 PARTIDA NO AUTORIZADA | -24,569.83 | 0.00 | -24,569.83 | 0.00 | 0.00 | -24,569.83 |
| NM03-1-31701 PARTIDA NO AUTORIZADA | 294,192.65 | 0.00 | 294,192.65 | 0.00 | 0.00 | 294,192.65 |
| NM03-1-31801 PARTIDA NO AUTORIZADA | 4,181.04 | 0.00 | 4,181.04 | 9,498.87 | 9,498.87 | -5,317.83 |
| NM03-1-31902 PARTIDA NO AUTORIZADA | 377.80 | 0.00 | 377.80 | 19,720.00 | 19,720.00 | -19,342.20 |
| NM03-1-32601 PARTIDA NO AUTORIZADA | 744.00 | 0.00 | 744.00 | 0.00 | 0.00 | 744.00 |
| NM03-1-32701 PARTIDA NO AUTORIZADA | 25,207.68 | 0.00 | 25,207.68 | 0.00 | 0.00 | 25,207.68 |
| NM03-1-33104 PARTIDA NO AUTORIZADA | -91,500.00 | 0.00 | -91,500.00 | 0.00 | 0.00 | -91,500.00 |
| NM03-1-33601 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 3,713.16 | 3,713.16 | -3,713.16 |
| NM03-1-33602 PARTIDA NO AUTORIZADA | 1,481.62 | 0.00 | 1,481.62 | 3,425.51 | 3,425.51 | -1,943.89 |
| NM03-1-33604 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 928.00 | 928.00 | -928.00 |
| NM03-1-33801 PARTIDA NO AUTORIZADA | -85,849.60 | 0.00 | -85,849.60 | 332,664.80 | 332,664.80 | -418,514.40 |
| NM03-1-33901 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 494,018.20 | 494,018.20 | -494,018.20 |
| NM03-1-33903 PARTIDA NO AUTORIZADA | -334,037.78 | 0.00 | -334,037.78 | 0.00 | 0.00 | -334,037.78 |
| NM03-1-34701 PARTIDA NO AUTORIZADA | 178.56 | 0.00 | 178.56 | 1,307.00 | 1,307.00 | -1,128.44 |
| NM03-1-35201 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 32,963.72 | 32,963.72 | -32,963.72 |
| NM03-1-35501 PARTIDA NO AUTORIZADA | 5,103.97 | 0.00 | 5,103.97 | 0.00 | 0.00 | 5,103.97 |
| NM03-1-35701 PARTIDA NO AUTORIZADA | -14,810.24 | 0.00 | -14,810.24 | 35,189.76 | 35,189.76 | -50,000.00 |
| NM03-1-35801 PARTIDA NO AUTORIZADA | 11,421.46 | 0.00 | 11,421.46 | 183,976.00 | 183,976.00 | -172,554.54 |
| NM03-1-35901 PARTIDA NO AUTORIZADA | -55,691.20 | 0.00 | -55,691.20 | 40,611.60 | 40,611.60 | -96,302.80 |
| NM03-1-37104 PARTIDA NO AUTORIZADA | 17,472.68 | 0.00 | 17,472.68 | 7,122.10 | 7,122.10 | 10,350.58 |
| NM03-1-37204 PARTIDA NO AUTORIZADA | 7,733.28 | 0.00 | 7,733.28 | 0.00 | 0.00 | 7,733.28 |
| NM03-1-37504 PARTIDA NO AUTORIZADA | -121,400.29 | 0.00 | -121,400.29 | -5,963.50 | -5,963.50 | -115,436.79 |
| NM03-1-37602 PARTIDA NO AUTORIZADA | -1,694.99 | 0.00 | -1,694.99 | 0.00 | 0.00 | -1,694.99 |
| NM03-1-38301 PARTIDA NO AUTORIZADA | 859.48 | 0.00 | 859.48 | 0.00 | 0.00 | 859.48 |
| NM03-1-39202 PARTIDA NO AUTORIZADA | 15,851.00 | 0.00 | 15,851.00 | 0.00 | 0.00 | 15,851.00 |
| NM03-1-39801 PARTIDA NO AUTORIZADA | 55,738.55 | 0.00 | 55,738.55 | 51,254.95 | 64,324.23 | 4,483.60 |
| NM03-1-43901 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 190,290.73 | 190,290.73 | -190,290.73 |
| NM03-2-21101 PARTIDA NO AUTORIZADA | 37,089.52 | 0.00 | 37,089.52 | 1,444.99 | 1,444.99 | 35,644.53 |
| NM03-2-21201 PARTIDA NO AUTORIZADA | -11,900.00 | 0.00 | -11,900.00 | 1,484.80 | 1,484.80 | -13,384.80 |
| NM03-2-21401 PARTIDA NO AUTORIZADA | 3,300.00 | 0.00 | 3,300.00 | 0.00 | 0.00 | 3,300.00 |
| NM03-2-21501 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 348.00 | 348.00 | -348.00 |
| NM03-2-21502 PARTIDA NO AUTORIZADA | -500.00 | 0.00 | -500.00 | 0.00 | 0.00 | -500.00 |
| NM03-2-21601 PARTIDA NO AUTORIZADA | 350.00 | 0.00 | 350.00 | 0.00 | 0.00 | 350.00 |
| NM03-2-22104 PARTIDA NO AUTORIZADA | 32,343.52 | 0.00 | 32,343.52 | 9,906.73 | 9,906.73 | 22,436.79 |

* Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

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JEFE DEPTO. CONTABILIDAD

ENCARGADA DE SUBDIRECCION DE FINANZAS

DIRECTORA DE ADMINISTRACIÓN Y FINANZAS

DIRECTORA GENERAL



PRESUPUESTO DE EGRESOS POR PROGRAMA PRESUPUESTARIO

DE OCTUBRE A DICIEMBRE AÑO 2017

INSTITUCION - CENTRO DE INVESTIGACION EN MATERIALES AVANZADOS S.C.: C I M A V: 6.5

REC. FISCAL + REC. PROPIOS

Sedes : CHIHUAHUA + JUAREZ + MONTERREY + DURANGO

Fecha : 04/03/2021

Capítulo + 1000 + 2000 + 3000 + 4000 + 5000 + 6000

Hoja : 4

| CONCEPTO | EGRESOS | | | | | SUBEJERCIDO 6 = (3-4) |
|------------------------------------|----------------------|---------------------|----------------------|----------------------|----------------------|--------------------------|
| | AMPLIACIONES | | | DEVENGADO | PAGADO | |
| | APROBADO | (REDUCCIONES) | MODIFICADO | | | |
| 1 | 2 | 3 = (1+2) | 4 | 5 | 6 = (3-4) | |
| NM03-2-22301 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NM03-2-24601 PARTIDA NO AUTORIZADA | 17,740.86 | 0.00 | 17,740.86 | 8,854.65 | 8,854.65 | 8,886.21 |
| NM03-2-24801 PARTIDA NO AUTORIZADA | 12,321.88 | 0.00 | 12,321.88 | 6,590.55 | 6,590.55 | 5,731.33 |
| NM03-2-24901 PARTIDA NO AUTORIZADA | -172,917.64 | 0.00 | -172,917.64 | 26,092.48 | 26,092.48 | -199,010.12 |
| NM03-2-25101 PARTIDA NO AUTORIZADA | -442,749.00 | 0.00 | -442,749.00 | 174,850.77 | 174,850.77 | -617,599.77 |
| NM03-2-25301 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 590.01 | 590.01 | -590.01 |
| NM03-2-25501 PARTIDA NO AUTORIZADA | -1,326,038.56 | 0.00 | -1,326,038.56 | 450,958.78 | 450,958.78 | -1,776,997.34 |
| NM03-2-27101 PARTIDA NO AUTORIZADA | -30,000.00 | 0.00 | -30,000.00 | 0.00 | 0.00 | -30,000.00 |
| NM03-2-27301 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | -1,000.00 |
| NM03-2-29101 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 1,040.29 | 1,040.29 | -1,040.29 |
| NM03-2-29301 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 1,743.48 | 1,743.48 | -1,743.48 |
| NM03-2-29401 PARTIDA NO AUTORIZADA | -31,423.02 | 0.00 | -31,423.02 | 370.00 | 370.00 | -31,793.02 |
| NM03-2-29901 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 156,621.91 | 156,621.91 | -156,621.91 |
| NM03-2-31101 PARTIDA NO AUTORIZADA | 400,000.00 | 0.00 | 400,000.00 | 374,299.49 | 374,299.49 | 25,700.51 |
| NM03-2-31301 PARTIDA NO AUTORIZADA | 50,000.00 | 0.00 | 50,000.00 | 55,102.98 | 55,102.98 | -5,102.98 |
| NM03-2-31801 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 870.63 | 870.63 | -870.63 |
| NM03-2-31902 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 22,620.00 | 22,620.00 | -22,620.00 |
| NM03-2-32301 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 4,837.20 | 4,837.20 | -4,837.20 |
| NM03-2-32302 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 24,867.21 | 24,867.21 | -24,867.21 |
| NM03-2-32503 PARTIDA NO AUTORIZADA | -17,792.50 | 0.00 | -17,792.50 | 0.00 | 0.00 | -17,792.50 |
| NM03-2-32601 PARTIDA NO AUTORIZADA | 109,509.99 | 0.00 | 109,509.99 | 61,382.56 | 61,382.56 | 48,127.43 |
| NM03-2-32701 PARTIDA NO AUTORIZADA | 4,921.31 | 0.00 | 4,921.31 | 5,222.10 | 5,222.10 | -300.79 |
| NM03-2-33401 PARTIDA NO AUTORIZADA | 72,000.00 | 0.00 | 72,000.00 | 70,307.60 | 70,307.60 | 1,692.40 |
| NM03-2-33501 PARTIDA NO AUTORIZADA | 31,259.35 | 0.00 | 31,259.35 | 17,958.95 | 17,958.95 | 13,300.40 |
| NM03-2-33602 PARTIDA NO AUTORIZADA | 34,500.00 | 0.00 | 34,500.00 | 22,724.98 | 22,724.98 | 11,775.02 |
| NM03-2-33605 PARTIDA NO AUTORIZADA | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 20,000.00 |
| NM03-2-33901 PARTIDA NO AUTORIZADA | -30,427.01 | 0.00 | -30,427.01 | 269,657.79 | 269,657.79 | -300,084.80 |
| NM03-2-33903 PARTIDA NO AUTORIZADA | -100,000.00 | 0.00 | -100,000.00 | 91,872.00 | 91,872.00 | -191,872.00 |
| NM03-2-34101 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 231.90 | 231.90 | -231.90 |
| NM03-2-34701 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 8,163.12 | 8,163.12 | -8,163.12 |
| NM03-2-35301 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 13,545.99 | 13,545.99 | -13,545.99 |
| NM03-2-35501 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 2,198.00 | 2,198.00 | -2,198.00 |
| NM03-2-35701 PARTIDA NO AUTORIZADA | 988,641.22 | 0.00 | 988,641.22 | 1,391,332.87 | 1,391,332.87 | -402,691.65 |
| NM03-2-35801 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 305.00 | 305.00 | -305.00 |
| NM03-2-37104 PARTIDA NO AUTORIZADA | 43,702.90 | 0.00 | 43,702.90 | 106,256.07 | 106,256.07 | -62,553.17 |
| NM03-2-37106 PARTIDA NO AUTORIZADA | 7,500.00 | 0.00 | 7,500.00 | 7,464.00 | 7,464.00 | 36.00 |
| NM03-2-37204 PARTIDA NO AUTORIZADA | 15,272.86 | 0.00 | 15,272.86 | 12,771.97 | 12,771.97 | 2,500.89 |
| NM03-2-37504 PARTIDA NO AUTORIZADA | 43,179.70 | 0.00 | 43,179.70 | 58,948.92 | 58,948.92 | -15,769.22 |
| NM03-2-37602 PARTIDA NO AUTORIZADA | 38,900.00 | 0.00 | 38,900.00 | 20,796.77 | 20,796.77 | 18,103.23 |
| NM03-2-38301 PARTIDA NO AUTORIZADA | 120,100.00 | 0.00 | 120,100.00 | 15,126.40 | 15,126.40 | 104,973.60 |
| NM03-2-39202 PARTIDA NO AUTORIZADA | 0.00 | 0.00 | 0.00 | 53,627.22 | 53,627.22 | -53,627.22 |
| NM03-2-39301 PARTIDA NO AUTORIZADA | 2,500.00 | 0.00 | 2,500.00 | 2,495.16 | 2,495.16 | 4.84 |
| NM03-2-43901 PARTIDA NO AUTORIZADA | -11,050.13 | 0.00 | -11,050.13 | 106,850.09 | 106,850.09 | -117,900.22 |
| NM03-2-53101 PARTIDA NO AUTORIZADA | -0.00 | 0.00 | 0.00 | 908,204.75 | 908,204.75 | -908,204.75 |
| TOTAL | 65,546,050.00 | 2,036,892.94 | 67,582,942.94 | 60,451,278.39 | 77,684,550.92 | 7,131,664.55 |

* Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

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